

Dear Brothers and Sisters in Christ,

It is with gratitude and appreciation that I write this letter to you, the faithful of Our Lady of Lourdes. I am very grateful to be serving as your pastor. I fall in love more deeply with the priesthood each year and am very blessed to be able to serve you and your families.

We ended our fiscal year for 2023 and 2024 on June 30th and I am happy to say that we ended the year on solid financial footing with a surplus of nearly \$50,000.

Our parish is sustained financially by your continued weekly giving to collections which provides for over \$294,000 (78%) of our total income. With various projects being completed over the past several years, such as the stained glass windows, our Building and Maintenance Fund continues to support us and provide a good portion of our income at over \$33,000 (9%). Special Gifts, Bequests, and Memorials provided roughly \$21,000 (5%) of our income last year.

Almost half of our parish's expenses go to the people who have been called to serve in our church office and helps to run the various programs and administrative expenses that are shared amongst the four churches in our Four Parishes One Faith Family. That accounted for 48% of our expenses last year at \$157,000. Another 24% went to Our Lady of Lourdes support of our Catholic School at \$77,500. Utilities, Upkeep, and Maintenance were the next highest expenses at \$42,000 (13%).

Let us give thanks to God for His continued Providence to all of us in the parish and school. While a surplus of almost \$50,000 is certainly something to be grateful for, we also need to think about and plan for our future here at the parish. Multiple initiatives over the past several years have led to an increased interest in beautifying our worship space to more vibrantly reflect the spiritual realities that happen every time we attend the Holy Sacrifice of the Mass and also the potential to add a much needed sacristy to our church. Our school's enrollment has increased to the point where there is no more room to accept more students and provide adequate spaces for our teachers to instruct our children. These increases are certainly things to be excited about and ought to be celebrated, and at the same time, present areas that are in need.

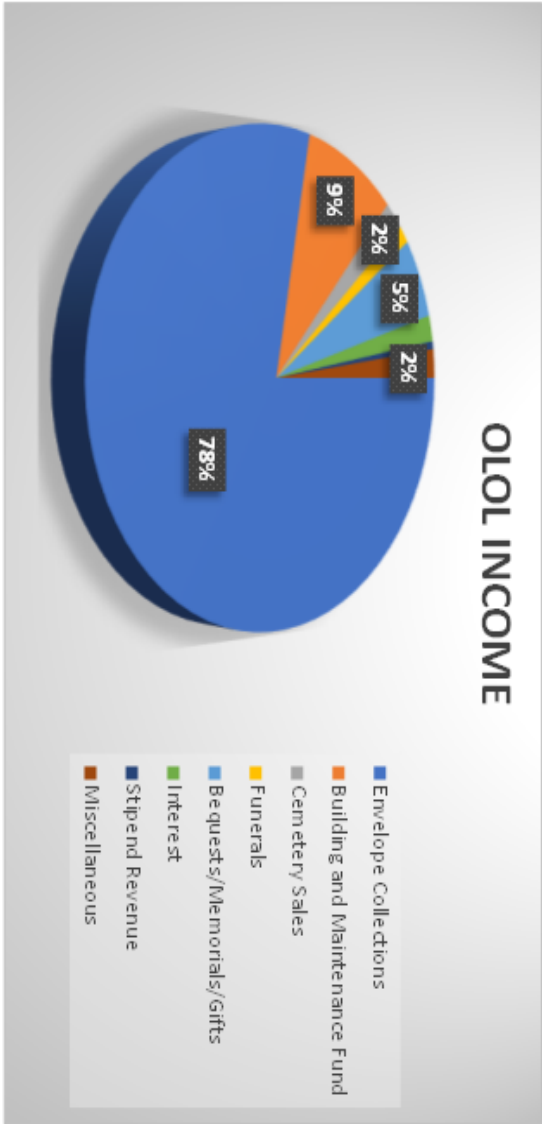
As we move forward in discussing these topics, there is one thing that is clear. In order to move into these spaces that the Holy Spirit is calling our parish family into, it will require additional resources. We trust in the Lord's Providence as we embark and lead you into these spaces. We ask for your prayerful consideration of how the Lord may be calling you to help. Our time, talent, and treasure are all a gift from God. How may He be calling you to give them back and put them at the service of His local church here at Our Lady of Lourdes?

Sincerely,

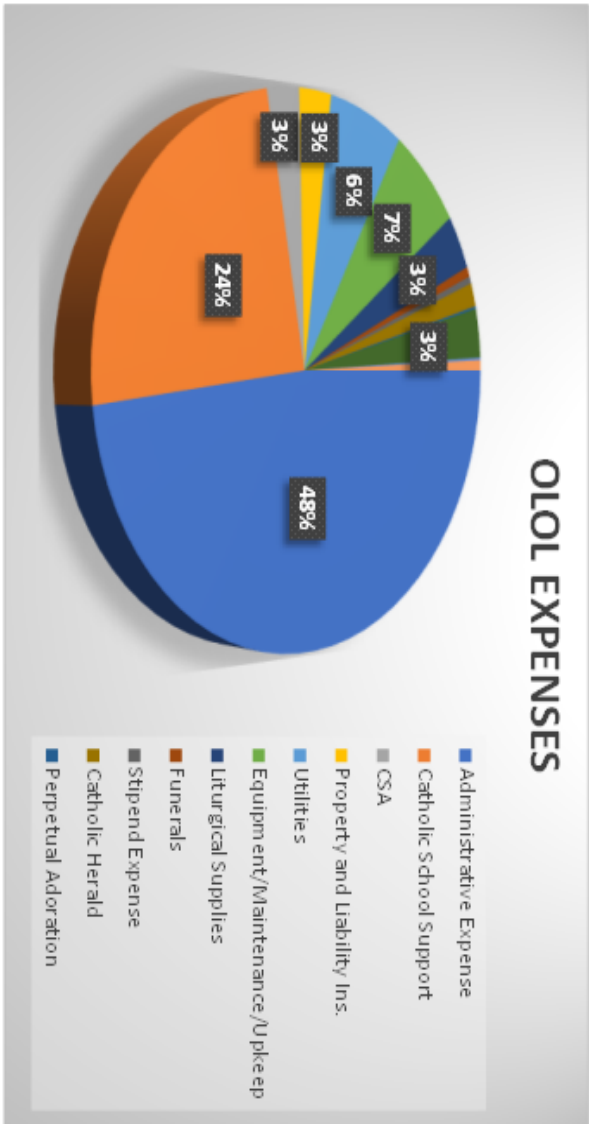
A handwritten signature in blue ink that reads "Rev. Adam J. Laski". The signature is written in a cursive, flowing style.

Fr. Adam Laski

Envelope Collections	\$294,038
Building and Maintenance Fund	\$33,254
Cemetery Sales	\$7,355
Funerals	\$4,608
Bequests/Memorials/Gifts	\$20,695
Interest	\$6,775
Stipend Revenue	\$2,060
Miscellaneous	\$7,498
TOTAL	\$376,284



Administrative Expense	\$157,462
Catholic School Support	\$77,500
CSA	\$8,662
Property and Liability Ins.	\$8,735
Utilities	\$20,760
Equipment/Maintenance/Upkeep	\$21,241
Liturgical Supplies	\$11,048
Funerals	\$2,009
Stipend Expense	\$1,450
Catholic Herald	\$4,776
Perpetual Adoration	\$488
Contracted Services	\$9,971
Hospitality	\$546
Miscellaneous	\$2,055
TOTAL	\$326,703



NET ORDINARY INCOME	\$49,580
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