



## ST. JOHN THE EVANGELIST FINANCIAL REPORT

October 2022

St. John the Evangelist ended its fiscal year on June 30<sup>th</sup>. They ended the 2021-22 year with just over \$62,000 in checking. This is a significant increase from the last two years where in 20/21 we had about \$50,000 and in 19/20 we had about \$26,000.

St. John is doing well on a monthly basis. The largest source of revenue on a monthly basis is collections, earning on average \$7,244 a month. Gifts, memorials and fundraising also bring in extra sources of revenue throughout the year.

The largest expense each month is the administrative and personnel expense.

This includes salaries for priests and office staff as well as the administrative costs associated with running a Church. Maintenance, upkeep, and utilities are the second largest expense at \$1,148 a month.

Thanks to the generosity of parishioners, after expenses, St. John has an average monthly income of just over \$1,500. This allows the parish to meet all the financial obligations as well as grow the checking account in order to better prepare for unexpected expenses in the future.

Some highlights going forward.

- Total budgeted revenues for 22/23 is about \$98,000. Total budgeted expenses are about \$75,500, which means budgeted income is about \$22,500.
- The St. John council has worked to keep expenses low to enable a surplus last year as well as going forward in the budgets.
- The cluster has hired a Director of Evangelization and Discipleship. This will enable to parish to have someone to help run different events and programs.
- Welcome is a Catholic renewal weekend being started at the parish that helps parishioners discover what is missing in their lives and what to do about it.

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### 110 - St. John the Evangelist Balance Sheet As of June 30, 2022

	<u>Jun 30, 22</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1200 · Checking Account-Cash on Hand	62,009.59
1202 · Building Fund 23966/Dairy	3,834.84
1212 · Mass Stipend Checking	756.39
1364 · Investments-CDs	139,579.48
<b>Total Checking/Savings</b>	<u>206,180.30</u>
<b>Total Current Assets</b>	<u>206,180.30</u>
<b>TOTAL ASSETS</b>	<u><b>206,180.30</b></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	135.00
<b>Equity</b>	<u>206,045.30</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>206,180.30</b></u>



St. John the Evangelist is doing well financially. Costs do continue to rise, and we ask you to prayerfully consider a meaningful gift towards our monthly offertory in commitment of the life of the parish. We also ask you to continue to pray for our Priests, seminarians, and the people of the cluster. Thank you for all your support.

*Father Ed Anderson*  
Pastor

*Tim Deering*  
Business Manager

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**A LETTER FROM FATHER ED TO THE PEOPLE:**

Dear Parishioners of St John the Evangelist

As we finish a fiscal year for 2021/22, it is time to look forward to our liturgical year of 2022/23 and recognize the

Holy Spirit working in our lives, our families, and our parish. Reflecting on some of last year's events, I want to thank St John members specifically for all their contributions to making the Cluster Picnic and Praise event the success that it is. It may seem that you are far away geographically, you are close with hearts and souls as you put so much volunteer work into this event. The fruits of the Holy Spirit are evident as you impact the people of our cluster in such a positive way. Thank you. And what you are doing at home is important too. You have a new Bible study group starting up, studying the Sunday scripture in advance. This will be very helpful in understanding the scriptures as you move forward. And I do want to recognize Bob Herscher as the first recipient of the cluster Silent Saint award. I invite you to consider the Welcome program to grow in relationship with our Lord and discover ways to share that relationship with other members of St. John. Our next year will be great as we let the Holy Spirit guide us. Thank you all and may the Lord continue to bless you abundantly.

*Father Ed Anderson,*

Pastor

