



ST JOSEPH CATHOLIC SCHOOL FINANCIAL REPORT: 2020-2021

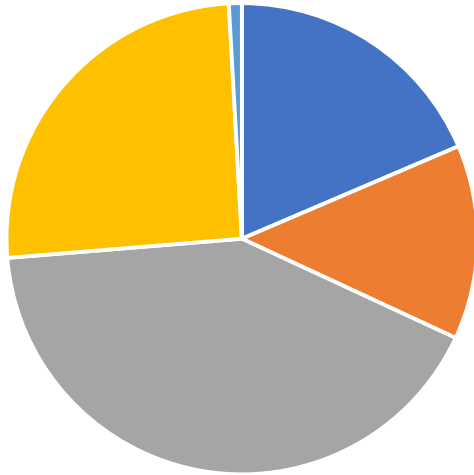
With all its uncertainties, 2020-2021 was a fruitful year for St. Joseph School! Parish support remained strong from all four parishes in our cluster, totaling nearly \$320,000. Our school also received a \$100,000 gift from Foster Friess, on behalf of his Rice Lake High School classmates. Additionally, a generous donation of a 1967 Mustang allowed us to raise another \$100,000. Overall, our fundraising stayed strong with a great Christmas tree sale and a virtual gala. These generous gifts totaling \$200,000, combined with the steady support from the parishes and tuition, allowed St. Joseph Catholic School to end the year with an income surplus of nearly \$200,000.

Let us give thanks to God for His great generosity to all of us in this cluster and school. Through a difficult time, He has filled us with the Holy Spirit and encourages us to persevere. We are moving forward with many plans. As a cluster we have just celebrated Picnic & Praise. What a great event to bring us all back together. Faith Formation programs will be starting soon; registration is available online now. September 1st, St Joseph Catholic School will begin with all the first day of school excitement. Advent Adoration, December 8, will be an evening of prayer and reflection featuring national speaker Mary Bielski. Another exciting aspect of this coming year is that each church has plans for renovating and upgrading various features. These plans will be announced at the proper time. Overall, it is a good time to be Catholic and a good time to belong to this cluster. Thank you for your involvement and commitment.

Sincerely,

Fr. Ed

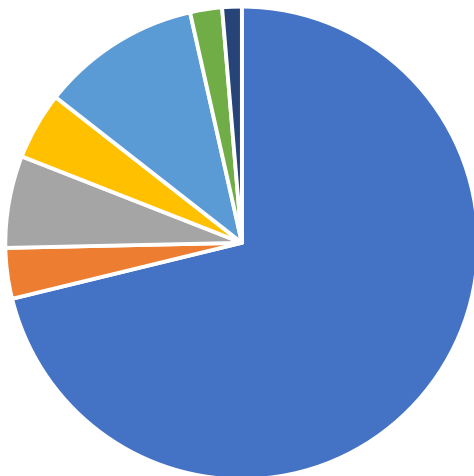
School Income: 2020-2021



Tuition and Fees	\$ 525,790
Parish Subsidies	\$ 319,277
Gifts/Grants/Bequests	\$ 233,566
Fundraising	\$ 167,778
Miscellaneous	\$ 11,375
TOTAL	\$ 1,257,786

- Gifts/Grants/Bequests
- Fundraising
- Tuition and Fees
- Parish Subsidies for school
- Miscellaneous

School Expenses: 2020-2021



Personnel	\$ 703,370
Administrative	\$ 107,702
Repairs & Utilities	\$ 62,276
Programs	\$ 45,591
Instructional Materials	\$ 34,283
Tuition Assistance	\$ 21,470
Miscellaneous	\$ 13,227
TOTAL	\$ 987,919

- Personnel
- Instructional Materials
- Repairs & Utilities
- Programs
- Administrative
- Tuition Assistance
- Miscellaneous