



HOLY TRINITY FINANCIAL REPORT: 2020-2021

With all its uncertainties, 2020-2021 was a fruitful year for Holy Trinity! With Mass restrictions, we estimated a significant decrease in collections, but our parishioners were very generous, and collections increased over the course of the year. With limited activities available during the pandemic, we were able to lower expenses significantly. The budget shows a deficit of \$7,000; however, \$43,000 was spent out of savings to re-shingle the roof, which means the ordinary budget had a significant surplus.

Let us give thanks to God for His great generosity to all of us in this cluster and school. Through a difficult time, He has filled us with the Holy Spirit and encourages us to persevere. We are moving forward with many plans. As a cluster we have just celebrated Picnic & Praise. What a great event to bring us all back together. Faith Formation programs will be starting soon; registration is available online now. September 1st, St Joseph Catholic School will begin with all the first day of school excitement. Advent Adoration, December 8, will be an evening of prayer and reflection featuring national speaker Mary Bielski. Another exciting aspect of this coming year is that each church has plans for renovating and upgrading various features. These plans will be announced at the proper time. Overall, it is a good time to be Catholic and a good time to belong to this cluster. Thank you for your involvement and commitment.

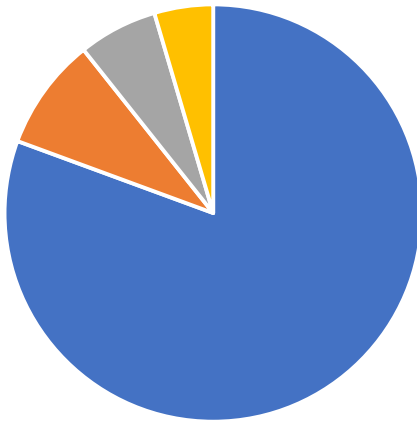
Sincerely,

Fr. Ed



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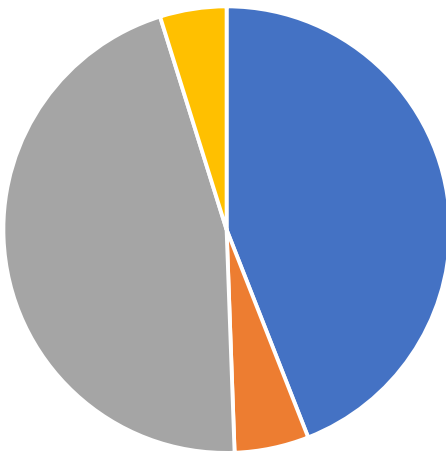
Holy Trinity Income 2020-2021



| | |
|----------------|-------------------|
| Collections | \$ 94,650 |
| Fundraising | \$ 10,217 |
| Gifts & Grants | \$ 7,200 |
| Miscellaneous | \$ 5,346 |
| Total | \$ 117,413 |

■ Collections
 ■ Fundraising
 ■ Gifts & Grants
 ■ Miscellaneous

Holy Trinity Expenses 2020-2021



| | |
|-----------------------|-------------------|
| Administrative | \$ 54,670 |
| School Support | \$ 6,667 |
| Buildings & Utilities | \$ 56,799 |
| Miscellaneous | \$ 5,968 |
| Total | \$ 124,104 |

**Deficit due to
\$43,000 roofing
project*

■ Administrative
 ■ School Support
 ■ Buildings & Utilities
 ■ Miscellaneous